

Contact Information:

Your name:

and Email:

Telephone:

This survey is for SUNY at Buffalo

**General Information**

To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statement (GPFS). Please refer to the instructions specific to each page of the survey for detailed instruction and references. Note: Your fiscal year should end before October 1, If not please explain in the Caveats Section.

(Month MM)	(Year YYYY)	1. This report covers financial activities for the 12-month fiscal year
07	2019	Beginning: Month and Year
06	2020	Ending: Month and Year

Select One (X)

<input checked="" type="checkbox"/>	Unqualified
<input type="checkbox"/>	Qualified
<input type="checkbox"/>	Don't know OR in progress

2. Audit Opinion Did your institution receive an unqualified opinion on its General Purpose Statement from your auditor for the fiscal year noted above? (If your institution is audited only in combination with an other entity, answer this question based on the audit of that entity.)

Select One (X)

<input checked="" type="checkbox"/>	Business Type Activities
<input type="checkbox"/>	Governmental Activities
<input type="checkbox"/>	Governmental Activities with Business-Type Activities

3. GASB Statement No. 34. Which reporting model will be implemented by your institution ?

Select One (X)

<input checked="" type="checkbox"/>	Auxiliary enterprises
<input type="checkbox"/>	Student Services
<input type="checkbox"/>	Does not participate in intercollegiate athletics
<input type="checkbox"/>	Other (specify in caveats box below)

4 a). If your institution participates in intercollegiate athletics, are the expenses accounted for as auxiliary enterprises or treated as student services?

New 2020

Select All That Apply

<input type="checkbox"/>	Sales and Service of Educational Services
<input checked="" type="checkbox"/>	Sales and Service of Auxiliary services
<input type="checkbox"/>	Does not have intercollegiate athletics revenue
<input type="checkbox"/>	Other (specify in caveats box)

4 b). If your institution participates in intercollegiate athletics, indicate the category these revenues are included. (check all that apply)

Select One (X)

<input checked="" type="checkbox"/>	Yes - Report Endowment Records
<input type="checkbox"/>	No

5. Does this institution or any of its foundations or other affiliated organizations own endowment assets ?

Select One (X)

<input type="checkbox"/>	Yes - Report Pension Records
<input checked="" type="checkbox"/>	No

6. Pension - Did your institution recognize additional (or decreased) pension expense, additional liability (or assets), or additional deferral related to the implementation of GASB Statement 68 for one or more defined benefit pension plans (either as a single employer, agent employer or cost-sharing multiple employer) in current Fiscal Year?

New 2020

Select One (X)

<input type="checkbox"/>	Yes - Report OPEB Records
<input checked="" type="checkbox"/>	No

7. Postemployment Benefits Other than Pension (OPEB) - Did your institution include OPEB Liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

**This survey is for SUNY at Buffalo**

**Part A: Statement of Financial Position**

Report whole dollars

Line No.	Source of Funds	Current Year
<b>Current Assets</b>		
01	Total current assets	537,126,884
<b>Non Current Assets</b>		
31 (02)	Depreciable capital assets, net of depreciation.	1,390,673,465
04	Other noncurrent assets (A05 - A31)	47,391,205
05	Total noncurrent assets	1,438,064,670
06	<b>Total assets (A01 + A05)</b>	1,975,191,554
19	<b>Deferred outflows of resources</b>	3,215,700
<b>Liabilities</b>		
07	Long-term debt, current portion	34,594,498
08	Other current liabilities (A09 - A07)	153,052,039
09	<b>Total current liabilities</b>	187,646,537
<b>Noncurrent Liabilities</b>		
10	Long-term debt	1,077,300,207
11	Other non-current liabilities (A12 - A10)	35,635,846
12	Total noncurrent liabilities	1,112,936,053
13	<b>Total liabilities (A09 + A12)</b>	1,300,582,590
20	<b>Deferred inflows of resources</b>	6,408,968
<b>Net Position</b>		
14	Invested in capital assets, net of related debt	286,502,905
15	Restricted expendable net assets	2,048,602
16	Restricted non-expendable net assets	
17	Unrestricted net assets (A18 - (A14 + A15 + A16))	382,864,189
18	<b>Total Net Position (A06+A19) - (A13+A20)</b>	671,415,696

A:18. the full OPEB liability or asset plus related deferrals should be included

**Part A (P) Statement of Net Position Page 2**

**Ending Balance**

Line No.	Source of Funds	Ending Balance
<b>Capital Assets</b>		
21	Land and Land Improvements	128,520,238
22	Infrastructure	148,442,943
23	Buildings	1,739,945,438
32 (24)	Equipment Including Art and Library Collections	444,916,229
27	Construction In Progress	86,508,660
	Total Plant, Property & Equipment (A21+ .. A27)	2,548,333,509
28	Accumulated Depreciation	1,162,064,068
33	Intangible Assets, Net of Accumulated Amortization	4,404,025
34	Other Capital Assets	

**Part D: Summary of Changes in Net Position**

Line No.	Summary of Changes in Net Assets	
01	Total revenues & other additions (from B25)	1,187,638,752
02	Total expenses & deductions (from C19)	1,149,697,802
03	Increase (decrease) in net assets during year (D01-D02)	37,940,950
04	Net position beginning of year (and child insitutions)	653,770,778
05	Adjustments to beginning net position & other gains and losses (D06-(D03+D04))	-20,296,032
06	<b>Net position end of year (from A18)</b>	671,415,696

the full OPEB liability or asset plus related deferrals should be included from A;18

**Part E1: Scholarships and Fellowships**

Line No.	Student Scholarships and Fellowships by Source	Total Amount
01	Pell grants - federal	37,105,697
02	Other federal grants ( Do NOT include FDSL amounts)	10,512,961
03	Grants by state government	38,425,491
04	Grants by local government	
05	Institutional grants from restricted resources	28,747,525
06	Institutional grants from unrestricted resources (E07-(E01+...+E05))	68,026,851
07	Total revenue that funds scholarships and fellowships	182,818,525
<b>Discounts and Allowances</b>		
08	Discounts and allowances applied to tuition and fees	103,350,600
09	Discounts & allowances applied to sales & services of auxiliary enterprises	22,285,195
10	Total discounts and allowances (E08+E09)	125,635,795
11	Net scholarships and fellowships expenses after deducting discount & allowances (E07- E10) ( <i>carried forward to C10</i> )	57,182,730

**Amount of Source Applied to:**

**Part E-2 - Sources of Discounts and Allowances**

	Tuition and fees discounts & allowances	Auxiliary enterprises discounts & allowances
12 Pell grants (federal)	17,598,349	6,040,539
13 Other federal grants (Do NOT include FDSL amounts)	1,428,976	490,488
14 Grants by state government	38,425,491	
15 Grants by local government		
16 Endowments and gifts	13,634,267	4,679,889
17 Other institutional sources [E18-(E12+E13+ ... +E16)]	32,263,517	11,074,279
18 Total (from Part E1 line 8, 9 and 10)	103,350,600	22,285,195

**Part H: Details of Endowment Net Assets**

Line No.	Details of Endowment Assets	
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Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution. Complete this section only for institutions answering yes to the general information question regarding endowment assets. Report the amounts of gross investments of endowment, term endowment, and funds functioning as endowment for the institution and any of its foundations plus other affiliated organizations. DO NOT reduce investments by liabilities for Part H. For institutions participating in the NACUBO Endowment Study, this amount should be comparable with values reported to NACUBO

01	Value of endowment assets at the beginning of the fiscal year	797,894,689
02	Value of endowment assets at the end of the fiscal year	788,909,963
03	Change in value of endowment net assets (H02-H01)	-8,984,726
03a	New gifts and additions	10,767,076
03b	Endowment net investment return	9,707,746
03c	Spending distribution for current use	-33,755,685
03d	Other (H03-(H03a+H03b+H03c))	4,296,137

**This survey is for SUNY at Buffalo**

**Part B: Revenues and Other Additions**

Report whole dollars

Line	Function of Expenditures	Current Year Amount
<b>Operating Revenues</b>		
01	Tuition & fees after deducting discounts & allowances	287,661,000
<b>Grants and contracts - operating</b>		
02	Federal operating grants and contracts	138,188,429
03	State operating grants and contracts	18,360,543
04	Local government / private operating grants and contracts (04a+04b)	42,003,082
04a	Local operating grants and contracts	927,250
04b	Private operating grants and contracts	41,075,832
05	Sales & services of auxiliary enterprises, after deducting discounts & allowances	55,710,022
06	Sales & services of hospitals, after deducting patient contractual allowances	3,818,647
26	Sales & services educational activities	
07	Independent operations	
08	Other sources - operating (B09-(B01+ .. +B07))	45,301,740
09	Total operating revenues	591,043,463
<b>Nonoperating Revenues</b>		
10	Federal appropriations	
11	State appropriations	446,003,153
12	Local appropriations, education district taxes & similar support	
<b>Grants Nonoperating</b>		
13	Federal nonoperating grants <i>Do NOT include Federal Direct Student Loans</i>	55,140,550
14	State nonoperating grants	38,425,491
15	Local government nonoperating grants	
16	Gifts, including contributions from affiliated organizations	28,747,525
17	Investment income	7,011,754
18	Other nonoperating revenues (B19-(B10+ .. +B17))	3,994,183
19	Total nonoperating revenues	579,322,656
<b>Other Revenues and Additions</b>		
20	Capital appropriations	
21	Capital grants & gifts	17,272,633
22	Additions to permanent endowments	
23	Other revenues & additions (B24-(B20+...+B22))	
24	Total other revenues and additions	17,272,633
25	Total all revenues and other additions (B09+B19+B24)	1,187,638,752
27	Total operating and nonoperating revenues (B09+B19)	1,170,366,119
28	<i>12-month Student FTE (B28a +B28b)</i>	
28a	<i>Undergraduate Enrollment (from 12-month Enrollment survey)</i>	
28b	<i>Graduate Enrollment (from 12-month Enrollment survey)</i>	
29	<i>Total operating and nonoperating revenues per student FTE (ratio of B27 over B28)</i>	

**IPEDS F1B GASB FY2019-20 as Reported in 2020-21**

This survey is for SUNY at Buffalo

Report whole dollars

**Part C: Expenses and Other Deductions**

Line	Total amount	Salaries & wages
Operating Expenses		
	1	2
01	483,177,221	252,063,749
02	154,385,418	51,569,320
03	12,450,081	5,559,606
05	148,180,162	55,454,926
06	49,539,979	19,458,505
07	128,424,874	58,939,219
10	57,182,730	
11	102,542,820	30,961,564
12	11,074,261	2,390,694
13		
14	2,740,256	
19	1,149,697,802	476,397,583

(19,1) - Total Expenses and Deductions Part C1:19-1	1,149,697,802
(19,2) - Salaries and wages Part C1:19-2	476,397,583
(19,3) - Benefits	270,289,196
(19,4) - Operation and Maintenance of Plant as a natural expense	79,873,640
(19,5) - Depreciation	75,689,386
(19,6) - Interest	50,844,271
(19,7) - Other Natural Expenses and Deductions	196,603,726

*Lines 20 & 21 are optional*

(20,1) 12-month Student FTE (C20a + C20b)	
20a Undergraduate Enrollment (from 12-month enrollment survey)	
20b Graduate Enrollment (from 12-month enrollment survey)	
(21,1) - Total expenses and deductions per student FTE (Ratio of C19 over C20)	

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Report whole dollars

**Part J - Revenue Data for Bureau of Census**

Line	Revenue by Operation	Total for all funds and operations (excludes component units)	Education and general / independent operations	Auxiliary enterprises	Hospitals	Agriculture extension / experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees gross	391,011,600	391,011,600			
02	Sales and services - auxiliary enterprises - gross	81,813,864		77,995,217	3,818,647	
03	Federal grants/contracts (excludes Pell Grants)	138,188,429	138,188,429			
<b>Revenue from the state government:</b>						
04	State appropriations, current & capital	446,003,153	446,003,153			
05	State grants and contracts	18,360,543	18,360,543			
<b>Revenue from local governments:</b>						
06	Local appropriation, current & capital					
07	Local government grants/contracts	927,250	927,250			
08	Receipts from property & non-property taxes					
09	Gifts and private grants, including capital grants	46,020,158				
10	Interest earnings	7,011,754				
11	Dividend earnings					
12	Realized capital gains					

**IPEDS F1B GASB FY2019-20 as Reported in 2020-21**

This Survey is for SUNY at Buffalo

Report whole dollars

**Part K - Expenditure Data for Bureau of Census**

Line	Revenue by Operation	Total for all funds and operations (excludes component units)	Education and general / independent operations	Auxiliary enterprises	Hospitals	Agriculture extension / experiment services
		(1)	(2)	(3)	(4)	(5)
01	Salaries and wages	506,131,672	472,779,414	30,961,564	2,390,694	
02	Employee benefits, total	289,261,826	268,761,084	19,015,118	1,485,624	
03	Payment to state retirement funds	74,279,283	68,649,524	5,223,868	405,891	
04	Current expenditures other than salaries	963,241,161	885,667,415	69,868,431	7,705,315	
<b>Capital outlay:</b>						
05	Construction	52,670,223	47,071,556	5,598,667		
06	Equipment purchases	19,910,727	19,855,181	55,546		
07	Land purchases	7,814,449	7,814,449			
08	Interest on debt outstanding, all funds & activities	2,206,390				
09	Scholarships / fellowships	182,818,525				

**IPEDS F1B GASB FY2019-20 as Reported in 2020-21**

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Report whole dollars

**Part L - Debt and Assets**

Line	Category Amount	Total Amount
<b>Debt</b>		
01	Long-term debt outstanding at beginning of fiscal year	
02	Long-term debt issued during fiscal year	
03	Long-term debt retired during fiscal year	
04	Long-term debt outstanding at end of fiscal year	
05	Short-term debt outstanding at beginning of fiscal year	
06	Short-term debt outstanding at end of fiscal year	
<b>Assets</b>		
07	Total cash & security assets held at end of fiscal year in sinking or debt service funds	
08	Total cash and security assets held at end of fiscal year in bond funds	
09	Total cash and security assets held at end of fiscal year in all other funds	



**IPEDS F1B GASB FY2019-20 as Reported in 2020-21**

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Report whole dollars

**Part M - Additional ( Unfunded) pension Information**

Line	Category Amount	Total Amount
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*In the case where the system office absorbs all the pension liabilities, expenses, and deferrals for the campuses; the system office should have reported "Yes" to the screening question on the General Information page and the individual campuses should have reported "No". Part M-1 is only applicable to the system office.*

**M1 - Pension Information (System Admin Only)**

01	Additional (or decreased) pension expense	
02	Additional pension liability (or asset)	
03	Deferred inflows of resources	
04	Deferred outflows of resources	

**M-2 - Postemployment Benefits Other than Pension (OPEB) Information**

05	OPEB expense	
06	Net OPEB liability	
07	Deferred inflows related to OPEB	
08	Deferred outflows related to OPEB	

**IPEDS F1B GASB FY2019-20 as Reported in 2020-21**

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Report whole dollars

**Part N - Financial Health**

This part is intended to collect the numerator and denominator used to calculate financial health ratios that compose the Composite Financial Index (CFI).

Do NOT include net pension or net other postemployment benefits (OPEB) liabilities/assets in this section.

Line	Category Amount	Total Amount
01	Enter the sum of the institution's operating income/loss, net nonoperating revenues/expenses, and the institution's FASB component unit's change in unrestricted net assets.	5,488,505
02	Enter the sum of the institution's operating revenues, nonoperating revenues, and the institution's FASB component unit's total unrestricted revenue	1,328,219,706
03	Enter the sum of the institution's change in net position assets and the institution's FASB component unit's change in net assets (if applicable), regardless of whether the net asset is expendable or nonexpendable, restricted or unrestricted.	898,674
04	Enter the sum of the institution's beginning of the year total net position assets and the institution's FASB component unit's beginning of the year's total net assets	1,739,182,570
05	Enter the sum of the institution's expendable net assets and the institution's FASB component unit's expendable net assets (if applicable). Include all unrestricted and expendable restricted net assets. Exclude net assets to be invested in plant.	1,433,794,432
06	Enter the sum of the institution's plant-related debt and the institution's FASB component unit's plant related debt.	1,228,643,353
07	Enter the sum of the institution's total expense and the institution's FASB component unit's total expense.	1,322,731,202